

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (951) Cultural Affairs Capital
Budget Unit: (265IM90017) Historical Building Renovation
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 0	\$ 28,444,766	\$ 13,700,000
Other Resources				
Balance Brought Forward (Approps)	0	928,550	0	0
Total Resources	<u>\$ 1,000,000</u>	<u>\$ 928,550</u>	<u>\$ 28,444,766</u>	<u>\$ 13,700,000</u>
Disposition of Resources				
Outside Repairs/Service	\$ 71,450	\$ 928,550	\$ 28,444,766	\$ 13,700,000
Balance Carry Forward (Approps)	928,550	0	0	0
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 928,550</u>	<u>\$ 28,444,766</u>	<u>\$ 13,700,000</u>